GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA

UNSTARRED QUESTION NO:1570
ANSWERED ON:03.08.2005
REPRPDUCTIVE AND CHILD HEALTH CARE PROGRAMMES
Oram Shri Jual;Singh Shri Dushyant

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) the amount spent by the Union Government under the Reproductive and Child Health Care Programmes during the last three years ,State-wise ;

(b) whether the amount so sanctioned has been spent by each State during the said period ;

(c) if not, the reasons therefor; and

(d) the steps taken by the Government to implement the programmes effectively?

Answer

THE MINISTER OF STATE IN THE MINISTRY OF HEALTH & FAMILY WELFARE (SMT. PANABAKA LAKSHMI)

(a) The funds released and the expenditure incurred under the Reproductive and Child Health (RCH) programme during the last three years State-wise is given in the Annexure.

(b) No Sir. Against a sum of Rs.146234.45 lakhs released under the RCH programme during the last three years the States have reported an expenditure of Rs.112471.91 lakhs as detailed State-wise in the Annexure.

(c) Since RCH is an ongoing programme, the States provide updates on expenditure from time to time. As a result some unspent balances are always available with them. These balances are necessary for continuous implementation of the programme. However, fresh releases are made to the States taking in to account unspent balances available with them.

(d) To improve financial management and programme implementation under the second phase of the RCH programme specific steps have been taken to strengthen the programme management capabilities both at the State as well as District levels including induction of skilled management and finance personnel on contractual basis in the needy States.

ANNEXURE

(Rs.

S.No.	Name of the State/UT	2002-03		2003-04		2004-05		Total	
		Release	Expenditur	Release	Expendit	Release	Expenditure	Release	Expenditure
1	Andhra Pr.	1590.69	2043.85	3344.30	3010.95	3133.38	2444.89	8068.37	7499.69
2	Arunachal Pr.	269.20	160.03	145.50	203.24	319.46	350.37	734.16	713.65
3	Assam	745.28	1275.98	1462.12	621.30	2810.76	1448.80	5018.15	3346.08
4	Bihar	3834.74	1776.14	3731.31	2705.27	3895.36	370.51	11461.40	4851.92
5	Jharkhand	781.05	356.87	1003.11	31.78	1341.65	2285.24	3125.81	2673.89
6	Goa	15.47	51.03	16.67	13.55	16.37	1.12	48.51	65.70
7	Gujarat	1399.12	1617.02	1742.49	2452.34	8718.02	3098.38	11859.64	7167.74
8	Harayana	1007.86	1196.88	2177.80	1379.46	1976.01	2363.34	5161.68	4939.68
9	Himachal Pr.	411.41	365.65	665.90	222.99	497.32	124.73	1574.63	713.37
10	J & K	426.53	215.15	206.20	354.92	264.31	371.41	897.04	941.49
11	Karnataka	2883.78	1981.92	827.02	1440.54	1057.00	1862.95	4767.80	5285.42
12	Kerala	711.76	1251.04	891.95	884.63	638.32	678.81	2242.03	2814.48
13	Madhya Pr.	1582.10	1670.20	2517.87	2701.81	4059.46	782.97	8159.44	5154.99
14	Chattisgarh	1190.93	379.86	1305.46	1056.58	1137.00	1439.30	3633.39	2875.74
15	Maharashtra	1528.13	2318.96	3472.98	1756.31	3486.68	1685.74	8487.79	5761.00
16	Manipur	402.44	573.13	434.24	288.96	258.46	2.09	1095.13	864.19
17	Meghalaya	70.80	118.02	78.79	53.18	111.33	205.23	260.92	376.43
18	Mizoram	733.36	415.55	335.18	319.01	502.19	324.21	1570.72	1058.77
19	Nagaland	173.62	237.81	253.43	230.96	246.51	66.82	673.56	535.59
20	Orissa	690.55	1449.09	954.70	563.24	1854.70	904.66	3499.95	2916.99

21	Punjab	275.45	628.29	376.52	498.65	559.08	236.01	1211.04	1362.95
22	Rajasthan	1610.99	1919.09	4119.19	3012.99	2797.98	2935.16	8528.16	7867.24
23	Sikkim	91.10	71.99	15.10	111.99	328.35	167.82	434.56	351.81
24	Tamilnadu	1688.91	1953.92	1220.86	937.01	1447.41	371.19	4357.19	3262.11
25	Tripura	154.22	88.59	78.61	92.98	119.38	6.10	352.21	187.67
26	Uttar Pradesh	9569.69	7777.81	12525.56	10645.49	14577.83	10595.83	36673.08	29019.14
27	Uttranchal	424.61	332.38	703.83	651.67	410.38	535.03	1538.82	1519.08
28	West Bengal	1640.14	1879.33	3278.19	2620.25	3356.74	2247.11	8275.08	6746.69
29	A&N Islands	13.53	28.27	26.43	13.70	25.76	47.66	65.72	89.63
30	Chandigarh	17.86	27.81	19.11	22.17	19.58	32.55	56.55	82.54
31	D&N Haveli	6.18	9.30	9.66	16.76	5.30	29.50	21.13	55.57
32	Daman & Diu	25.41	11.59	7.31	6.31	13.48	42.35	46.20	60.26
33	Delhi	354.06	449.00	770.61	520.70	1044.45	182.37	2169.12	1152.07
34	Lakshadweep	14.16	9.44	10.24	7.85	7.31	43.28	31.72	60.57
35	Pondicherry	25.85	40.95	25.78	21.14	82.13	35.70	133.76	97.79

TOTAL:	36360.98	34681.98	48754.01	39470.69	61119.46	38319.24	146234.45	112471.91

figures provisional